

<b>GENERAL FUNDS</b>			
<b>REVENUE</b>	<b>2023-24 Actuals</b>	<b>2024-25 BUDGET</b>	<b>Notes</b>
Donations			
PAC General	\$ 2,800.00	\$ 2,500.00	
Staff Lunch	\$ 160.00	\$ 150.00	
Fundraising			
Bottle Return It	\$ 379.90	\$ 200.00	
Purdy's	\$ 1,708.25	\$ 1,500.00	
SPC	\$ 506.38	\$ 500.00	
Progressive Gift Cards	\$ 210.00	\$ 630.00	Assume 3x if held all year.
COBS Bread	\$ -	\$ 100.00	
Miscellaneous	\$ 69.72	\$ -	
Grants (PAC Admin)			
SD41	\$ 325.62	\$ 325.00	
Investment Income			
Term deposit interest	\$ 235.26	\$ 230.00	
<b>TOTAL REVENUE</b>	<b>\$ 6,395.13</b>	<b>\$ 6,135.00</b>	

<b>EXPENSES</b>	<b>2023-24 Actuals</b>	<b>2024-25 BUDGET</b>	
Students Support			
Club Donations	\$ 2,600.00	\$ 1,500.00	Use Gaming Funds first for club donations.
Scholarships	\$ 2,500.00	\$ 2,500.00	Will be a percentage of funds raised, up to \$2,500.
Staff Support			
Staff Appreciation Lunch	\$ 929.05	\$ 1,300.00	
PAC Admin Expenses			
PAC meeting refreshments	\$ 264.46	\$ 270.00	
Office supplies, printing	\$ -	\$ 50.00	
Misc			
Miscellaneous expenses	\$ 50.00	\$ 250.00	

<b>TOTAL EXPENSES</b>	<b>\$ 6,343.51</b>	<b>\$ 5,870.00</b>	
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**PAC General Funds**

At beginning of period Sep 1, 2024 \$ 23,781.93  
 Add: Revenue \$ 6,135.00  
 Subtotal \$ 29,916.93  
 Less: Expenses \$ 5,870.00  
 At end of period Aug 31, 2025 **\$ 24,046.93**

Approved by PAC membership vote on Oct 7, 2024.

<b>GAMING FUNDS</b>			
<b>REVENUE</b>	<b>2023-24 Actuals</b>	<b>2024-25 BUDGET</b>	<b>Notes</b>
Grants			
Gaming Grant	\$ 22,920.00	\$ 24,160.00	
Investment Income			
Term deposit interest	\$ 478.57	\$ 478.00	
<b>TOTAL REVENUE</b>	<b>\$ 23,398.57</b>	<b>\$ 24,638.00</b>	

<b>EXPENSES</b>	<b>2023-24 Actuals</b>	<b>2024-25 BUDGET</b>	
Students Support			
Club Donations	\$ 1,100.00	\$ 4,160.00	
Teacher's Wish List	\$ 22,808.48	\$	Teachers request for funds through school principal.
Admin Expenses			
Membership registration fees	\$ 450.00	\$	BCCPAC membership, AGM registration
<b>TOTAL EXPENSES</b>	<b>\$ 24,358.48</b>	<b>\$ 24,610.00</b>	

**PAC Gaming Funds**

At beginning of period Sep 1, 2024 \$ 16,541.64  
 Add: Revenue \$ 24,638.00  
 Subtotal \$ 41,179.64  
 Less: Expenses \$ 24,610.00  
 At end of period Aug 31, 2025 **\$ 16,569.64**

